

GEORGIA DEPARTMENT OF COMMUNITY AFFAIRS
QUARTERLY EXPENDITURES AND PROGRESS REPORT

SECTION I: GENERAL INFORMATION

Final Report? No

Recipient Name: Gwinnett County

Grant Number: 11-ns-6004

Report No: 24

Quarter End: 8/31/2017

Final Report:

Contact Person: Eryca Fambro

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SECTION II: FINANCIAL INFORMATION

A. Activity Number	B. Amount Revised Budgeted	C. Cumulative Amount Drawdown	D. Cumulative Balance (B - C)	E. Expended This Quarter	F. Obligated End of Quarter	G. Cumulative Expended to Date	H. Cumulative Obligated to Date	I. Cumulative Total to Date (G + H)	J. Cumulative Percentage
6004-001-B-H	520,850.74	300,451.95	220,398.79			442,849.61		442,849.61	85.02%
6004-001B-I	1,227,519.79	1,012,544.35	214,975.44			1,214,427.95		1,214,427.95	98.93%
6004-14A-B-H	398,574.47	81,010.00	317,564.47			296,675.24		296,675.24	74.43%
6004-14A-B-I	664,816.30	514,565.87	150,250.43			633,234.55		633,234.55	95.25%
6004-013-A-H	180,000.00	22,500.00	157,500.00	22,500.00		157,500.00		157,500.00	87.50%
6004-013-A-I	292,500.00	157,500.00	135,000.00	22,500.00		292,500.00		292,500.00	100.00%
6004-21A-X	209,633.70	94,163.83	115,469.87			189,338.65		189,338.65	90.32%
Totals	3,493,895.00	2,182,736.00	1,311,159.00	45,000.00		3,226,526.00		3,226,526.00	92.35%

SECTION III: CONTRACTS AND SUBCONTRACTS FOR THIS QUARTER

Contractor/ Subcontractor Name	Address	City, State, Zip	Prime Contractor ID Number	Sec 3	Sub Contractor ID Number	Sec 3	Total Amt. of Contract/ Subcontract	CDBG Part Contract/ Subcontract	Trade/ Race Codes	Women Owned

Trade Codes: 1 = New Construction, 2 = Education/Training, 3 = Other

Racial/Ethnic Codes: 1 = White, 2 = Black, 3 = Native American, 4 = Hispanic, 5 = Asian

Total Contracts/Subcontracts: 0

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SECTION IV: Work in Progress

Use this section to provide a brief narrative description of work in progress during the reporting period. Use the Project Implementation Schedule included in your application as the basis for reporting.

The Gwinnett County Neighborhood Stabilization Program (NSP) disposed of three properties during the current reporting period (June 1, 2017 – August 31, 2017). No new acquisitions or rehab are currently underway.

The Gwinnett NSP program expended \$45,000.00 in grant funds and \$235,747.72 of program income during the current reporting period. The Gwinnett NSP program generated \$393,730.00 in program income and expended during the current reporting period. To date, Gwinnett County NSP program has generated \$3,956,759.33 in program income and has expended a total of \$3,782,600.91.

To date, the program has acquired and rehabilitated a total of 40 single-family housing units. Two properties were donated to a non-profit as affordable rental units. The program has also provided homebuyer assistance to 38 income-eligible participants.

SECTION V: Other Supporting Efforts

Use this section to provide a description of all other supporting efforts that have begun, been partially implemented, or completed during this period. Use quantifiable data whenever possible. Use the information from DCA 8 (Budget Analysis) as the basis for reporting

Based on current projections, there is enough funding available to acquire, rehabilitate, and dispose of one property before this grant is ready for closeout.

SECTION VI: Problems Encountered / Technical Assistance Needed

Use this section to provide a brief description of any problems or delays encountered or anticipated, or any technical assistance needed from DCA.

Currently, Gwinnett County NSP staff has not encountered any issues. The Gwinnett County NSP staff continues to work diligently with Gwinnett County's Finance Department and the Department of Community Affairs to update draws and continue preparing for closeout.

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SECTION VIII: Performance Measurement

All Grants

LEVERAGE THIS GRANT

	Public	Private
This Quarter		
Cumulative		

CDBG and CDBG Stimulus - People

TOTAL PEOPLE THIS

	People	L/M
This Quarter		
Cumulative		

CDBG and CDBG Stimulus - Housing

TOTAL HOUSING THIS

	Units Owner	Units Rental	Units Buyer	Total Units
This Quarter				
Cumulative				

CDBG and CDBG Stimulus - EIP Jobs (do not include ARRA Jobs)

TOTAL FT+PTE JOBS THIS

	Created	L/M	Retained	L/M	Lost	Created	Retained
This Quarter							
Cumulative							

NSP - Housing / Projects

HOUSING ACCOMPLISHMENTS THIS

	Units Acquired	Units Rehab	Units Construct	Units Sold
This Quarter	0	3	0	3
Cumulative	40	40	0	38

PROJECTS COMPLETED THIS

	Projects Completed
This Quarter	3
Cumulative	40

TEMPORARY JOBS THIS GRANT

	People
This Quarter	
Cumulative	

PERFORMANCE
This certifies that
All accomplishments for this quarter have been reported accurately.

GRANT
This Quarterly Report is NOT complete.
Date: _____

CERTIFICATION
The signature of the Certifying Official below certifies that the data and other information provided in this Report (including Pages 1 and 2 of the Quarterly Report and the Project Activity and Completion as applicable), whether submitted in paper form or on-line, is correct, based on official accounting system and other records, and that expenditures and obligations shown have been made for the purpose of and in accordance with applicable Grant Terms and Conditions.

Signature of Certifying Official Mania B. Woods Title of Official _____

CEO/Director of Finance

Date 9-25-17